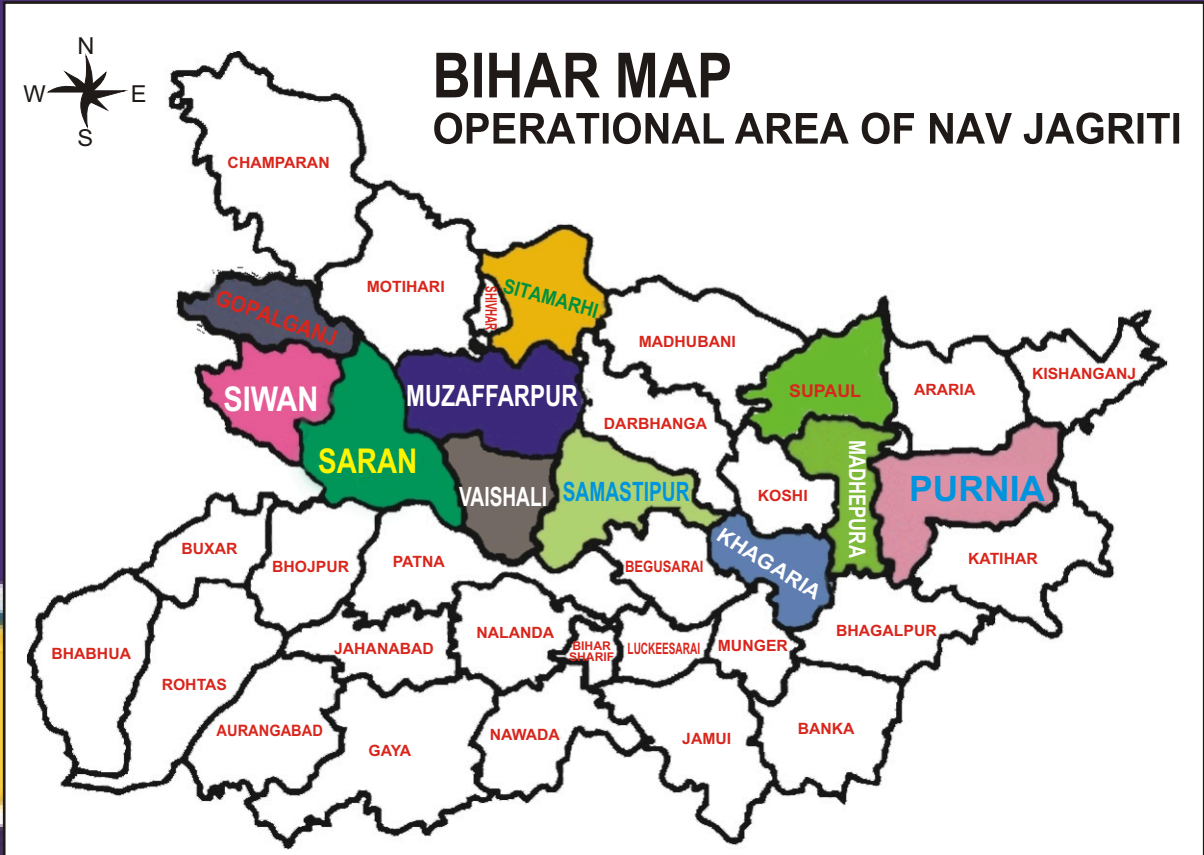


# ANNUAL REPORT

2011-12



## Nav Jagriti



## Nav Jagriti

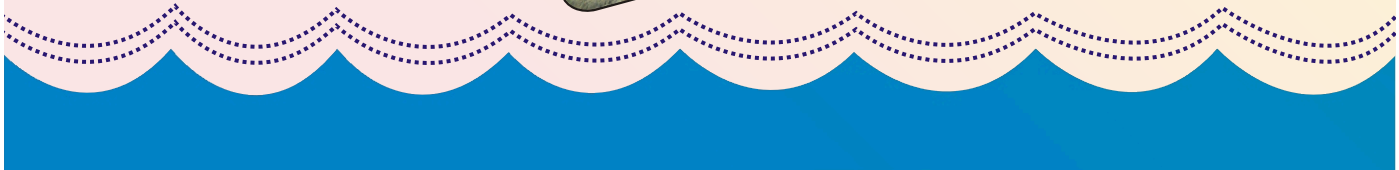
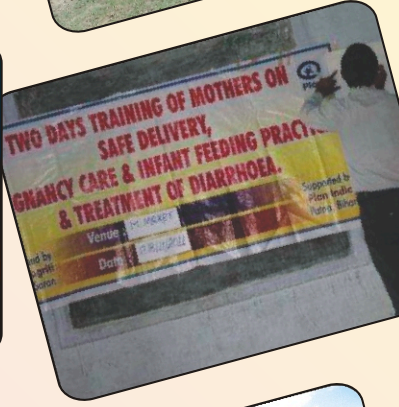
At.-Sikti, P.O.-Parsa, Via-Anjani,  
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Tel. : +91 0612-2274133, Cell : 9431074772  
E-mail : jagritti\_chp@rediffmail.com,  
navjagriti.ho@gmail.com, info@navjagriti.org.in  
Website : www.navjagriti.org.in

### Regd. Office :

Sarla Enclave, Flat No.-303  
New Patliputra Colony, Patna-800 013  
Phone : 0612-2274133

### Branch Office :

1. At-Bhanaspatti, P.O.-Runnisdapur  
Distt.-Sitamahi (Bihar), Pin-843328, Mob.: 9471668860
2. At-Dindayal Nagar (Ramnagar), P.O.-Sandha Chapra  
Distt.-Saran (Bihar), Pin-840301
3. At + P.O.-Singhiha, Samastipur (Bihar), Pin-848209
4. At-Hardiya Niwas, P.O.-Baluaahi, Distt.-Khagaria (Bihar), Pin-851204
5. At + P.O.-Muraliganj, Distt.-Madhepura (Bihar)





# Milestones

- In year 1991, a group of youth started their struggle against flood and water logging in the Parsa Block of Saran District, Bihar. The issue was raised under **the banner of "Jal Jamav Virodhee Sangharsh Samiti"** formed by these youth and concerned individuals.
- In year 1993, "Nav Jagriti" got registered under the Indian Societies Registration Act as **a non-profit, non-political, non-religious and a philanthropic organization.**
- In Year 1998, Nav Jagriti moved a long way forward; from highlighting the plight of flood and water logging affected communities to **the broader prospective and concern of restoring the livelihood of those impacted adversely by floods and water logging, managing flood disasters, women empowerment, gender mainstreaming and ensuring child rights.**
- In Year 2004, Realizing the growing problems of the untouchable communities, Nav Jagriti intervened strategically **on the issue of poverty of most vulnerable untouchable communities in 10 Districts of Bihar** focusing on Gender, Human Rights, Disaster Risk Reduction, Child Rights, Health and Livelihood.
- In year 2008, Nav Jagriti started an emergency relief program in Supaul and Khagaria districts, Bihar following the breach in the Kosi embankment at Kusaha in Nepal. Organization provided immediate needs to the affected families with food, drinking water and other essential items and helped flood victims people for their long term recovery.
- Till 2010, 6000 hec land reclaimed from water logging by undertaking earth work and draining extra water from the land. The reclaimed land is being used for rabi cultivation.
- No of 700 SHG formed, Total savings mobilized Rs 60,00,000, Total loans availed by the groups from Banks Rs. 14 lakh. Recovery rate of Bank loan has been 70-80%.
- We are working for safeguarding Child Rights through integrated approach. As a consequence of our dedicated and keen effort, we succeeded in elimination of Child marriage in Parsa and Maker blocks of Saran district.
- **Highly Professional Staff**, Nav Jagriti values human dignity and visualizes Human Resources as its prime asset. In this context, the organization has invested in building the capacity of staff and their welfare.

It has gathered a team of committed professionals to lead to the vision and goal of the organization.

**Well-established monitoring mechanisms is maintained by** Nav Jagriti as it believes in principles of transparency, accountability and participatory approach in planning and implementation of its programs.

## From the Desk...

*Coming together is a beginning and keeping together is progress and working together is success.*

*Having completed a year, the above saying heard as a child is what comes to mind. We have more smiles within the organization (as more projects have come in and there is increased focus in our intervention) and we have been able to bring smiles on many faces that belong to the so called untouchable community. We believe that the flavor of success is possible in being together.*

*The stories that you read within this cover are glimpses of what we (Nav Jagriti) have been able to do in a year. It is a symbol of "Strength lies in togetherness". Nav Jagriti acknowledges that all achievements that we have had in the year gone by are results of not only just our effort, but also the collective work of respective supportive organizations and all the ground work that has been done in the areas we work.*

*The thematic interventions of Nav Jagriti are in some ways contributing to build a good rapport in the community. It ultimately guides and encourages them to proceed and proved to be a good means to provide enough assistance for their subsistence.*

*We are moving from a geographical focus to a theme focused operation. In the coming year we will be expanding on these lines.*

*Nav Jagriti places on record its gratitude to all its donors and the very many people with invisible hands, who by their small support (may be a cent) help Nav Jagriti to reach out to many for whom the one cent is the only cent.*



Smiles.....

**Jitendra Kumar**  
Secretary, Nav Jagriti

## Genesis

Nav Jagriti is a living example how an organization that emerged from the local issues, gradually builds its strength and moves forward to focus on the broader social issues and concerns as a response to the localized needs. It was 1991 when a group of youth that was struggling against flood and water logging issues in the Parsa block of Saran district in Bihar came under the banner of "Jal Jamav Virodhee Sangharsh Samiti" to address the issue related to floods and water logging. Later with the support from external stakeholders a non-profit, non-political, non-religious and a philanthropic organization named Nav Jagriti came into existence. The body was registered under Indian Societies Registration Act in the year 1993.

## Our Vision

Nav Jagriti aspires to value the individual and collective efforts for integrated development and it also aspires to ensure better conditions for the people at large and disadvantaged and vulnerable section of the society in particular.

## Our Mission

To capacitate and empower women in particular and poor people in general to fight for their rights and get them organized to fight for the issue of water logging. It also aims to bring the better living opportunities and basic amenities for the general masses in the flood prone and water logged areas.

## Our Goal

To Establish Local Self Governance through Sustainable Community Based Institution.

## Our Objectives

- Provide relief to affected people during floods, fire, epidemics and droughts etc and motivate people to work for solving water logging and allied problems.
- Develop infrastructure facilities like drainage of water logged areas, sanitation, constructing village roads, providing safe drinking water and low cost housing in the villages.
- Form SHGs of women, men, farmers and artisans and arrange credit facilities in the form of loan, grant or revolving fund.
- Identify and promote talented youths for active participation in cultural activities with development perspectives in order to promote cultural activities and preserve the culture and tradition of the society.
- Promote and provide employment among the rural women through stitching, embroidery and appliqué work
- Provide equal opportunities to underprivileged men, women and unemployed youth for gainful employment.
- Promote welfare activities for physically challenged, old, infirm and dependant persons
- Establish centers for immunization, first-aid and common health check-up.
- To raise the awareness level of the villagers by running NFE and adult education centers.
- To involve village women in promotion of herbal plants.
- To work for over all development of the poor people.



## Thematic areas of intervention :

### Disaster Risk Reduction (DRR) :

Disaster Preparedness program aims at building a safer community in the flood prone areas that checks the vulnerability against floods. A strong bonding is prepared among the community to prepare and maintain the assets through various committees like Disaster Risk Reduction Committees, Early Warning Team, Psychosocial Team and Relief Management Teams. Nav Jagriti field staff facilitate community in preparing structured strategic plan with new mechanisms for disaster risk reduction with active support and participation of children.

"Livelihood Resilience & Disaster Risk Reduction" program is implemented at Maker block, Saran with the support of Plan India, as well as at Alauli, Khagaria and Mansi block of Khagaria distt. with the support of Save the Children. DRR project has also been also implemented at Dighwara, Parsa, Sonapur blocks of Saran distt. as well as Barauli, Kochoikot blocks of Gopalganj with the support of UNICEF with a view to fulfill the following objectives:

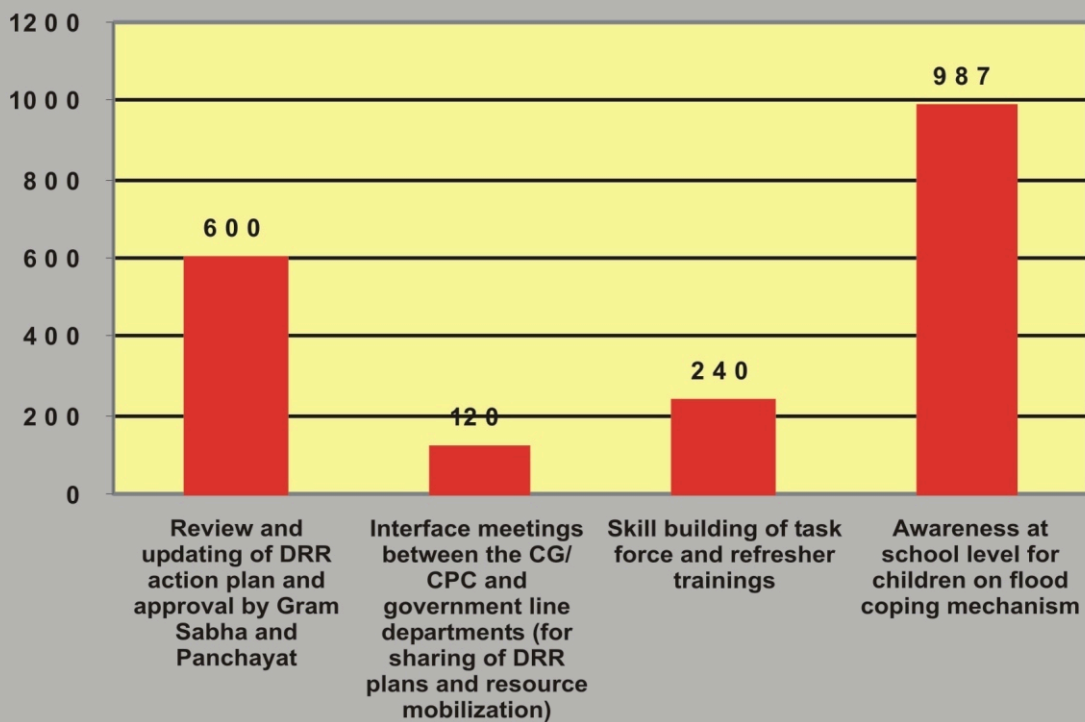


1. Build resilience with improved health, sanitation and DRR by empowering vulnerable community.
2. Support marginalized groups in identifying and developing disaster resilient livelihood options to increase their income.
3. Development of packages and practices related to agriculture and allied activities.
4. Enhance disaster preparedness and response capacities and collective actions through various institutions.

## Major Interventions :

- 22 DRR Committees are formed in Parsa and Maker blocks of Saran district as well as 22 DRR committees in Khanpur block of Samastipur district also.
- Raised hand pumps and toilets have been constructed at Parsa and Maker block of Saran distt.
- Child groups were strengthened by providing training on safeguarding Child rights especially during the time of disaster.
- DRR Plan was developed with the child groups.
- School building(6 in no) inclusive of latrines and toilets has been constructed in Supaul district.
- Amni flood shelter, has been developed as modern flood shelter at Mansi block, Khagaria with the support of Save the Children.

## Achievements



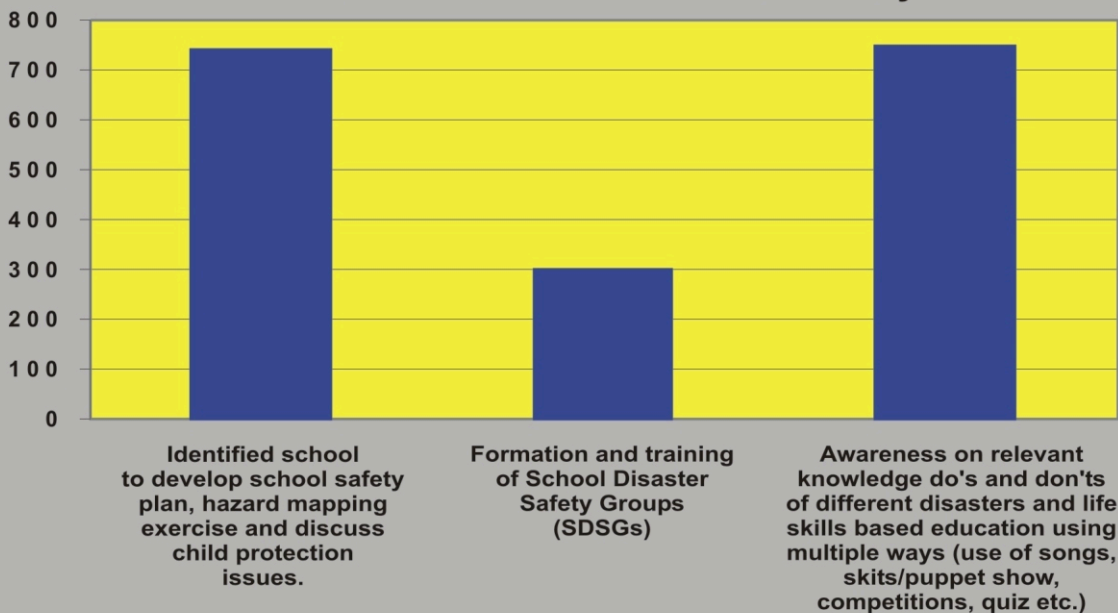
## Child Centered Community Based Disaster Risk Reduction

Nav Jagriti prepared community effectively to use local resources for any future disaster with a strong objective to enable more resilient atmosphere for the children and strengthen it to protect its children in emergency. The main purpose of this endeavor is to ensure significant and sustainable capacity building of community's socio-economic condition, children's right and food security of most flood-prone districts of Bihar with the capacity to plan and manage their community development activities with the specific objective:



- To build a community child protection mechanism with child centered community based Disaster Risk Reduction Plan and capacity building, equipping and constructing the community structure.
- To re-establish livelihoods of most vulnerable communities through farm and non-farm support.
- To provide environment security through construction of model of safe Child Friendly Flood Shelter.

### Achievement of Child Center Community



## Natural Resource Management (NRM) and Livelihood Promotion:

Sustainable management of the natural resources like land, water, forest etc is vitally important for livelihood as 90% of the rural population directly depend on them. The program aims at increasing livelihood opportunities through mobilization of people and judicious use of the existing resources within the community with a right based approach supported by Sir Dorabji Tata Trust (SDTT). Program is intervening to make difference in the lives of most vulnerable community through different activities. The major activities and its accomplishment are:

### Land reclamation through drainage of water

Nav Jagriti is working with communities for land reclamation by draining extra water from land depressions for providing better opportunities of livelihood in flood affected and water logged areas. With the support of CWS-



Bihar Resource Center, bundh-cum-trench on plot boundaries were built to facilitate drainage in Kukuraihiya chaur and plantation of *suddan* grass on drainage channels to stop the erosion of soil where 1132 acres of water logged area has been reclaimed in ten villages and 1200 farmers benefitted through this cultivation.

### Horticulture :

Nav Jagriti is promoting horticulture plants in flood affected area of north Bihar to provide livelihood opportunity in the wasteland area. With the support of CWS, Sir Jamsetji Tata Trust, Mumbai.

Nav Jagriti has provided 500 horticulture trees like Mango, Litchi and Coconut among 200 farmers of Saraiya block of Muzaffarpur district.

## Agri-equipment and Seed Distribution Program :

Nav Jagriti distributed agri-equipments and wheat seed to 633 marginal farmers respectively in Saraiya block, Muzaffarpur with the support of CWS, at Parsa and Maker blocks of Saran distt with the support of Jamsetji Tata Trust and IRRI in Parsa, Maker, blocks of Saran district.

404 farmers have been provided with Swarna Sabone and sahbhagi paddy seeds, in 20 villages of Khanpur block with the support of Oxfam India.

**Seed Bank :** 26 Seed banks are opened in Sitamarhi, Saran and Muzaffarpur districts to distribute quality seeds with fair price among the farmers.

**Development of package and practices :** Development

of package and practices has been taken place by Dr Ashok Kumar Singh, Professor, Pusa University, which has been prepared with the consultation of farmers in 20 villages of Khanpur block, Samastipur with the support of Oxfam India .



### Achievement:

- 50 Grain banks and 15 Fodder banks are developed in 50 villages of Khagaria, Sitamarhi and Samastipur districts
- 1000 thatched houses are build in flood affected area of Khagaria District
- Assembled 7000 meters sewerage system and three numbers of culverts for better drainage in 10 villages of Saraiya block of Muzaffarpur district. In 2011-12, sensitization programs were organized to mobilize PRI members on Government related schemes, construction of culverts etc.
- 1132 families received SWARNA, Sub1, Kasturi, Sahbhagya seeds of paddy from PUSA and IRRI to increase agricultural production which covered 200 hectare and 1122 farmers fields piloting of SRI through traditional method .
- Total 300 families received Tailoring Machine, Hand Cart, Grocery kit, etc in Khagaria distt.
- 1000 labours were given labour kit in Khagaria distt.

## Education

Children of rural areas are deprived from basic and quality education. Nav Jagriti took initiative to educate rural children through alternative education, bridge course centers, promoting community based schools, strengthening school management and ensuring participation of teachers, parents and children in 5 NFE centers at

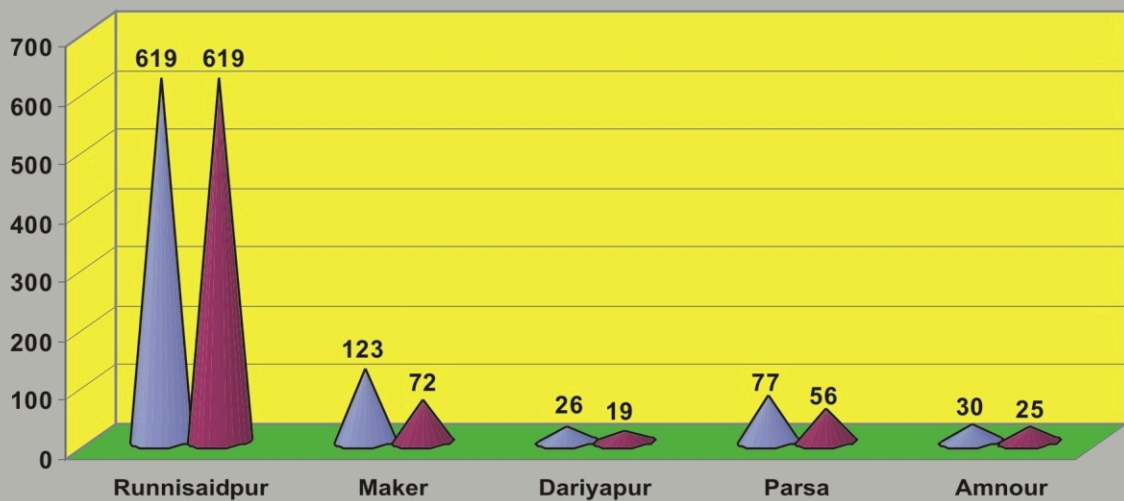


Parsa, Maker, Amnour, Dariyapur block of Saran with the support of Plan India, 5 NFE Centres at Runnisaidpur block, Sitamarhi with the support of KFB Austria DKA as well as 9 centres at Saran distt. with the support of NCLP GoI.

It was observed that **total 875 boys and 692 girls have been enrolled in school to access good quality of education in the project areas.**

### Block Wise Enrolment Status of Student

Boys Girls



## Health-Preventive and Curative:

Bihar is the third most populous state of India. Nearly 85% people live in rural areas and the state has a dubious distinction of having its 42% population below poverty line with 56/1000 IMR. To improve the health condition at the community level, Nav Jagriti focuses on health issue to improve the quality and services, accessibility of health services in the remote areas for women and children. The capacity of ANMs, ASHAs, PRIs, CBOs have been built and strengthened on Sanitation and BCC. Health Camps, HIV/AIDS Network, advocacy workshops have been organized on a regular basis to improve health services in hospitals.



In parsa and Maker Blocks of Saran district health related activities (Preventive and curative) taken place with the support of Miserior.

**With the support of ADRA, as per Global Fund Round-9 TB Project, we have spread awareness and training among community members about in depth knowledge of TB disease, its cause, remedies, proper treatment, full course of medicine intake etc.**

Under this project in Sonapur TU, Sadar TU, Baniyapur TU, Revilganj TU, and Taraiya TU, of Saran district 337 cases were detected, treatment under DOT for the detected course is going on. **Pura course Pakka Ilaj** has been the main slogan of the project.

**Target Intervention project with the support of BSACS as well as PPTCT project with the support of IL&FS Education technology** has been executed in Sitamarhi and Siwan districts. **The main objective of PPTCT project was to save the lives of new born children of identified pregnant ladies having HIV+.** The project basically focuses on community awareness & sensitization towards RTI, STI, HIV /AIDS, condom promotion & distribution within the community, counseling with HIV patients, treatment of patients in ART Centres, Special treatment of pregnant ladies having HIV+, special medicines, care and treatment of new born children etc.

### **Achievements :**

- 42 ANM / ASHA / AWW and 112 women are trained on safe motherhood and care of early childhood in Saran & Sitamarhi district.
- 189 Teachers, ASHA, AWW, ANM, SHGs Members, Adolescent girls, and children were sensitized on Safe Motherhood through Munna-Munni Manch in Siwan & Sitamarhi.
- 164 ANM, AWW and ASHA functionaries were oriented on RTI, ANC, PNC and Institutional delivery in Saran & Siwan districts.
- 52 PRIs members and community volunteers were oriented on government schemes to avail health facilities in Khagaria, Saran & Sitamarhi districts.
- Immunization program has been regularized and immunization coverage improved up to 75% in Parsa & Maker blocks of Saran district in comparison to 50% in non project areas of NJ.
- 4912 community members enhanced their knowledge on safe motherhood and immunization through street plays in Saran, Samastipur and Khagaria district.
- 42 partners' project staff are trained on health components like HIV /AIDS, reproductive health, menstrual cycle, women and health, adolescents' health, anemia, care during pregnancy, care of new-born, exclusive breast feeding, complementary feeding, nutritional needs of children and balanced diet in Saran, Samastipur and Khagaria district.
- 678 mothers and SHG's members were oriented on early exclusive breast feeding and complementary feeding in Saran, Sitamarhi & Khagaria district.



## Gender Mainstreaming:

Nav Jagriti key focus area has been women and children of Mahadalit communities, which ensures that women can raise their voice in all governance institutions as well as in civil society to influence the decisions that are vital for their rights. Self Help Groups and community based saving groups have been the main mechanism to empower women as to inculcate saving habit and mobilize social issues.

With the support of Aga Khan Foundation, 270 community based saving groups were formed in Singhia block, Samastipur district, which has been a fine effort towards savings & gender equality.

With the support of SKN Netherland, community along with adolescent girls was mobilized, sensitized and capacitated on gender equality and education in Runnisaidpur block, Sitamarhi.

The most important, Mahila Krishak Groups (no. in 11) have been formed in Saran district with the support of Womens Earth Alliance, America.



## Progress is summarized as follows :

- CBSG members have been trained on Financial Literacy
- CBSG members save a certain amount weekly or fortnightly and invest the money in form of Share Capital of their respective group in the weekly meetings. The value of share capital varies from Rs 10 to Rs 50 depending upon the nature of Community Based Saving Groups.
- Income and business opportunities are increased for the vulnerable community.
- Sustainability of CBSG groups is ensured.
- Potential for cost containment in the facilitation of CBSGs at larger scale.

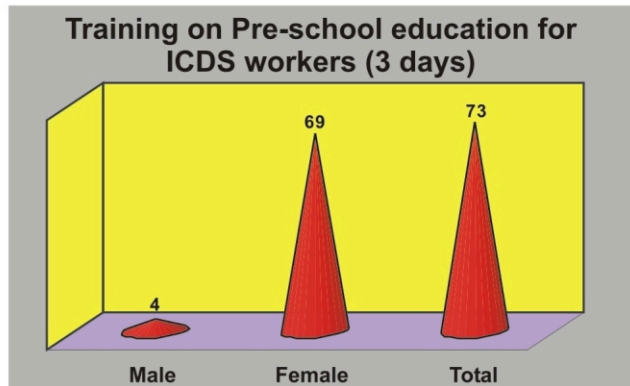
Nav Jagriti has also promoted income generation programs among the self-help group members based on backward and forward linkages. The group members are linked to the bank so that they can get financial support from them. They can also take loan from group to start some income generation program. The members are now running grocery shops and are also busy in goatary, animal husbandry, vegetable cultivation, bamboo craft making, durry making and stitching.

## Advocacy and Liaison :

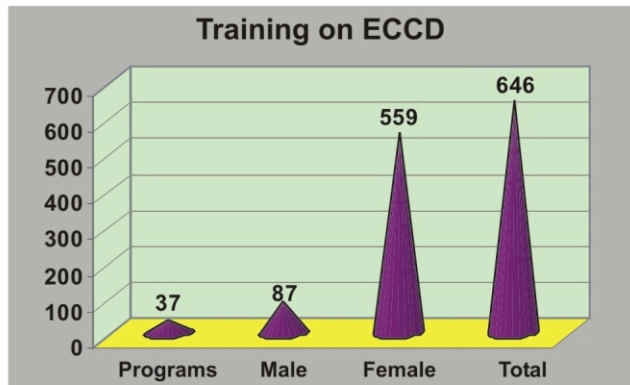
Nav Jagriti is a leading constituent of Barh Mukti Abhiyan and SAHAYOGINI network. It has raised its concern through the issue of irrigation, floods and water logging in the state and pursued people friendly approach to these basic things that are directly related to community livelihood.

## Training programs and Convergence:

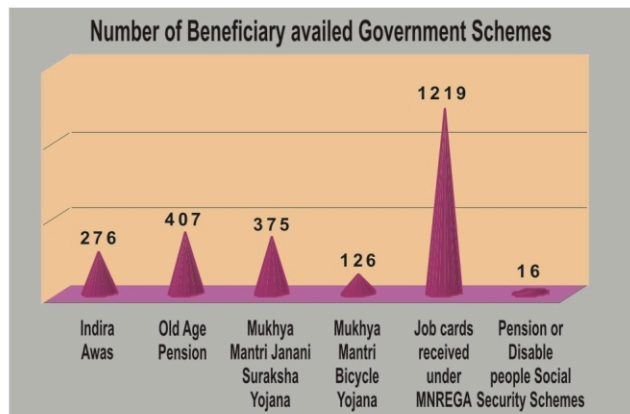
(a) A training program on Pre-school education was organized for ICDS workers for three days to enhance their knowledge on the pre-school and its methodology as to make a friendly learning environment.



(b) A training program on ECCD was organized for the community counselors in order to spread awareness and enhance knowledge on the Nutrition for ECCD. Community counselors developed the annual district plan for the ECCD programs.



(c) Total 2419 beneficiaries have received the Government schemes through various awareness programs, workshops, seminars and campaigns.



## Case Studies :

1. One of the group of Keothar Panchayat of Singhia block of Samastipur district of Bihar state. (Group number: - 150201) formed by VA Lalit Sada and nurtured by Field officer Amrendra Kumar Thakur. There were total 17 members in the group. The major occupation of the members in the group is farming and business. The group has total saving of Rs 32720 and total corpus of Rs 36260. The members of the group decided to support their members in increasing their income as well as creating alternate livelihood activity. They supported one member Namely Sobha Devi with loan amount of Rs 10000 for establishing a small shop of General Store in the village. After some time their shops established and given much profit. She paid all the loan of the groups and also sends their children to the private school for study as well as she also now able to Paid tuition fees for their children. This study is of importance as the cooperation of members to each other's without any personal interest. Members of the group are very strict in repayment of loan and maintaining the process of the meeting but they consider the requirement of member after the approval of all the members of the group.



2. The second success stories of a villages where 18 CBSG FO model and CBSG VA model are functioning. 8 groups out of 18 groups mobilised by the VA Sanjeet Kumar Nishad and nurtured by Feild officer Shankar Kumar Jha and 10 groups mobilised the facilitated by the Shankar Kumar Jha in the CBSG FO model.

Bela is a small village Bangrahta Panchayat. The population of these villages is about 1500 and number of house hold is approx 350. In this village approximately one person in every house hold is a member of CBSG. More than 18 groups in this village are currently functioning. This village is likely to free from take loan from the local money lenders. Women are very empowering to this village by this programme their decision making power, leadership, saving all thing are improved. Their participation in decision making also increased.

Above mentioned stories clearly indicate the importance of the CBSG as institution. This is easy, effective and also important association of the poor people. In this association they save for the future expenses and takes for the improvement of their livelihood.

3. Another success story of one of the Groups of Mahra Panchayat of Singhia block of Samastipur district of Bihar state. (Group Number 80104) Saathi Bachat Mandal formed by VA Rohit Kumar and nurtured by Feild officer Ramnarayan Kumar. There were total 25 members. The major occupation of the members of the groups is all members engage in small business and also they sell vegetable, cloth, fish and others in Local weekly market in the various villages known as (HAAT). This group is homogenous in nature means to say all the members of this groups in male. The groups has total saving of Rs200350/- and total corpus in is Rs 219014/-. The groups decided to support their members in increasing their income as well as their business capital. The groups decided to that their group saving is very high and there are very much of cash load on the box. So any members, who wants to improve their business and input capital in their business can takes loan more than 3 times of their savings for three months. All most all members take loan as per groups decided and input this amount in their business. They return the entire loan at time and groups earned much profit. At present this groups in the second cycle has more than 25 members and their are demand for more groups.

#### **4. Eradication of Child Marriage “ Promotion of Gender Equity”**

**Sandhya Kumari**

Age :15 years

D/O Baderi Sharma

At: Phulwaria Takhta

Issue- Early Marriage of the Child

Phulwaria is one of the biggest villages in the Maker block of Saran district. There lives a small family in the small hamlet of the villager named Takhta. Sandhya's father was of traditional view and decided to do child Marriage of Sandhya. He thought that "Kanya Daan" in the early age paves way to heaven for the father. Though Sandhya opposed it but her father was rigid to make her marry.

Date of marriage was finalized. Then Sandhya went to the Munna Munni Munch of the village and described all about the story. The Munch assured her to help and stop her unwanted early marriage. Children from the munch met with Baderi Sharma and requested him to stop the marriage but all in vain. They consulted the community people and described the matter & legal aspects. But no one came forward.

Now they were anxious about Sandhya's future. So they organized a meeting and started finding out strategy for solving the problem. One of the child said that we should find out the address of the bridegroom side. They found it and communicated them the legal matter behind the marriage.

With so much effort the marriage stopped. Sandhya could continue her education and thanked MMM, for adding value to her life.



## Collaboration and Networking

Nav Jagriti thanks its benefactors for their support and contribution to realize our dreams at district, state and national level. We are proud to associate with the following national and international organizations,

● ADRA India	● Misereor, Germany
● CEE North, New Delhi	● NABARD, Patna
● Child Fund India	● Oxfam India
● Child Line India Foundation, Mumbai	● Plan International
● Concern Worldwide International	● PSI, Dehradun
● CWS, Secunderabad	● Save the Children
● DFID - PACS, New Delhi	● SDTT, Mumbai
● DKA, Austria	● SKN, Netherland
● DRDA, Saran	● SSA (HUNAR), Patna
● FORD Foundation	● SVARAJ-Bangalore
● FVTRS, Bangalore	● Technopak, Noida Delhi

## Operational Area

Nav Jagriti is working in 10 districts of Bihar covering 32 blocks and 126 panchayats with 282 villages of Saran, Siwan, Muzaffarpur, Vaishali, Sitamarhi, Gopalganj, Khagaria, Samastipur, Madhepura and Purnea. This covers a large area of middle Gangetic plains in North Bihar. Operational areas of Nav Jagriti consist of flood prone areas lying in the river-plains of the Kosi, Gandak, Burhi Gandak, Bagmati, Mahananda and the Ganga that is known for heavy floods and water logging affecting agriculture and livelihood.

Name of the District	Name of the Blocks	Name of the Villages	Total Households	Total Population
Saran	9	65	39721	198605
Siwan	1	11	4962	34734
Gopalganj	2	23	5386	37702
Muzaffarpur	2	10	3958	27706
Sitamarhi	8	39	9814	58884
Purnea	1	2	372	3348
Samastipur	3	45	7529	45174
Khagaria	3	42	4653	23265
Madhepura & Supaul	3	45	6742	40452
<b>Total</b>	<b>32</b>	<b>282</b>	<b>83137</b>	<b>469870</b>

## EXECUTIVE COMMITTEE MEMBERS

Sl. No.	Name	Designation	Educational Qualification	Occupation
1.	Smt. Manju Devi	President	B.A.	Social Worker
2.	Sri Jitendra Kumar	Secretary	M.A. (LSW)	Social Worker
3.	Sri Suman Singh	Treasurer	M.A.	Social Worker
4.	Sri Ganesh Pd. Gupta	Member	LLB	Advocate
5.	Sri Shivpujan Manjhi	Member	I.A.	Social Worker
6.	Sri Ravindra Pd. Singh	Member	J.E. (Civil)	Professional
7.	Smt. Poonam Kumari	Member	B.A.	Social Worker
8.	Sri Mukesh Kumar	Member	PGDRD, XISS Ranchi	Social Worker
9.	Smt. Meena Srivastav	Member	M.A., Ph.D.	Head Mistress
10.	Md. Riyakat Hussain	Member	B.A.	Social Worker
11.	Ms. Cynthia Toppo	Member	B.A.	Social Worker





**AUDITORS' REPORT :**

We have audited the attached (Consolidated) Balance Sheet of "NAV JAGRITI : VILL. SIKATI: P.O. ANJANI: VIA. PARSA: DISTT. SARAN [BIHAR]" as at 31<sup>st</sup> March, 2012 and (Consolidated) Income & Expenditure Account as well as (Consolidated) Receipts & Payments Account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test checking basis evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well evaluating the overall financial statements presentation we believe that audit provides a reasonable basis for our opinion.

We report that :

1. The Society has maintained their books of accounts on accrual basis except some of the Income & Expenditure are on cash basis.
2. During the year interest on fixed deposit has not been taken into account.
3. Donation & Subscription, Loan from Members/Beneficiary have been received in cash & certified by the Institution.
4. Local Contribution, Loan & some of the expenditure are transacted in cash. In our opinion it should be transacted through bank for proper internal control.
5. Physical execution of the projects could not verified by us. However the same have been evaluated by respective funders.
6. During the year fixed assets fund has been created to the extent of fixed assets purchased and the depreciation charged on fixed assets has been set off against depreciation in fixed assets fund.
7. Fixed Assets have been valued at Cost and no revaluation has been done during the year and physical verification of Fixed Assets have been conducted by the Institution.
8. In our opinion and to the best of our information and according to the explanations given to us the said accounts gives a true and fair view.
  - (i) In the case of Balance Sheet of the state of affairs as at 31<sup>st</sup> March, 2012 and;
  - (ii) In the case of the Income & Expenditure Account of the Excess of Income over Expenditure for the year ended on that date.

Place: Patna  
Date : 31<sup>st</sup> July, 2012

For RAJIV RANJAN & ASSOCIATES  
CHARTERED ACCOUNTANTS



  
[ TANESHWER AZAD ]  
PARTNER  
Membership No.-403682



**LIABILITIES:** B/F 5,386,934.94 ASSETS B/F 13,070,373.62

**Liabilities under different projects**

(As per last account)  
 Less: Paid during the year

For Plan project  
 For Aga Khan project  
 For TI project

388,211.00  
 154,698.00  
 85,466.00

1,288,595.00  
 628,375.00  
 660,220.00

**TDS (Receivable)**

(As per last account)  
 Less: Received during the year

Add: During the year  
 For Aga Khan Project(Old)  
 For Aga Khan Project(New)  
 For IL & FS Project

310,460.00  
 52,862.00

168,296.00  
 36,807.00  
 7,935.00

470,436.00

Loan to AKF New project

120,000.00

**Revolving Fund Account**  
 (As per last account)

830,920.00

**Fixed Assets Fund Account**

(As per last Account)  
 Add: During the year

8,962,251.69  
 206,589.00  
 9,168,840.69  
 1,231,940.07

Closing Balance  
 (As per Schedule-A attached)

4,319,454.43

Less: Depreciation during the year

7,936,900.62

**TDS - Payable**

As per last account  
 Less: Paid during the year

22,115.00  
 22,115.00

**Excess of Income Over Expenditure**

(As per last account)  
 Add: During the year

1,649,039.91  
 1,270,046.58

TOTAL RS. 17,980,264.05 TOTAL RS. 17,980,264.05

As per our report of even date  
 For RAJIV RANJAN & ASSOCIATES  
 CHARTERED ACCOUNTANTS



[TANESHWER AZAD]  
 PARTNER  
 M. No-403682

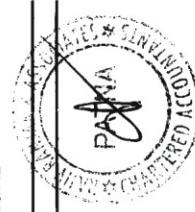
Jitendra Kumar  
 SECRETARY  
 NAV JAGR SECRETARY  
 Vill-Sikahi P.O.-Anjhi 715 9110  
 Distt.-Sarain (Bihar) PIN-851118

PLACE: PATNA  
 DATE: 31st July, 2012

**NAV JAGRITI, VILL-SIKATI, PO-ANJANI, DISTT-SARAN, BIHAR**

(Consolidated) Receipts & Payments Account for the year ended on 31st March 2012

RECEIPTS		PAYMENTS		Amount (RS)
To	Amount (RS)	By	Administrative Expenses	Amount (RS)
Opening Balance (As per last account) (As per schedule A)			Honorarium to staff	29,462.00
			Newspaper & periodicals	244.00
			Communication	4,366.00
			Guest Entertainment	3,005.00
			Office Rent	120,000.00
			Printing & stationery	5,408.00
			Postage & stamps	436.00
			Office Utilities	638.00
			Motorcycle Insurance	730.00
			Electricity Expenses	16,890.00
			Miscellaneous expenses	4,394.00
			Annual Report	55,000.00
			Travelling and Conveyance	1,600.00
			Bank charges- FC account	7,449.00
			Bank Charges -Non FC account	5,037.00
				<b>254,659.00</b>
			<b>Expenses through Head office fund for:</b>	
			Workshop on solar energy & Rajiv Gandhi Rural - Electrification Programme	11,650.00
			Emergency support to poor	83,205.00
			Support to Flood victims	31,277.00
			Office building repairing	152,206.00
				<b>278,338.00</b>
			<b>Expenses under Different Scheme</b>	
			<b>New Life for women &amp; girls victims of prostitutions(DKA project)</b> (Under Maker Block of Saran Distt)	
			For April-Dec'11	118,060.00
			For Jan-March -2012	48,030.00
				<b>166,090.00</b>
			<b>Community mobilisation on education and health among most vulnerable children and adolescent girls of deprived community (SKN project no. 3763126)</b>	
			For April to Dec'11	1,241,965.00
			For Jan to March'12	312,941.00
				<b>1,554,906.00</b>
				<b>2,253,983.00</b>
				<b>278,338.00</b>
				<b>166,090.00</b>
				<b>1,554,906.00</b>
				<b>2,253,983.00</b>



NAV JAGRITI  
VILL-SIKATI, P.O.-ANJANI, PIN-841218  
DISTT-SARAN, BIHAR



RECEIPTS : BIF 28,970,228.43 PAYMENTS : BIF 18,148,701.00

To, <u>Donation &amp; Subscription</u> (As certified by the management)	122,300.00	By, <u>MAID Program for formation and strengthening of 270 CBSG in Singhia block of Samastipur distt. (AGA KHAN FOUNDATION Project)</u>	
• <u>TDS Refund from IT department</u>	52,862.00	Old Project	1,718,189.00
• <u>Interest on TDS</u>	3,438.00	New Project	463,601.00
• <u>Secured Loan</u> OD from SBI, Anjani, for Hospital	219,213.24	• <u>Expenses under ADRA INDIA, Project in Saran</u>	451,750.00
• <u>Receipts from hospital</u> (As certified by management)	428,809.00	• <u>Expenses under UNICEF, Project in Saran</u>	121,462.00
		• <u>Expenses under Save the children- STC project in Khagaria</u>	393,895.00
		• <u>Target intervention project (BSACS for Sitamadh)</u>	750,468.00
		• <u>Global Fund, RCC-2 program for PPTCI</u> (ILFS Project - Sitamadh)	525,205.00
		• <u>Expenses under Child Line Program</u>	40,979.00
		• <u>Expenses under NABARD Rural Haat program</u>	215,650.00
		• <u>Expenses under Bal Raskha Bharat</u>	11,312.00
		• <u>TDS Receivable under-</u>	
		AGA Khan project (Old)	168,296.00
		AGA Khan project (New)	36,607.00
		IL & FS Project	7,935.00
		• <u>TDS Paid for previous year under Aga Khan project</u>	22,115.00
		• <u>Repayment of Loan under</u>	
		TI Project	75,000.00
		ADRA India	215,300.00
		CEE Project	4,000.00
		• <u>Repayment of Loan under Save CFFS project</u>	
		To CC account through project fund	396,673.00
		To CC account through own fund	97,095.76
		To the Secretary	151,000.00
			644,768.76



*Pratibha Kumari*  
**NAV JAGRITI**  
 Vill-Sikuli, P.O.-Anjani, Via Patna  
 Pin-841218

BIF 28,970,228.43 PAYMENTS : BIF 18,148,701.00

RECEIPTS: B/F 29,796,850.67 PAYMENTS: B/F 24,015,233.76

By, Loan to AKF New Project		120,000.00
* Loan to other FC project Loan given from Misseroor project to Save project (Contra)		162,861.00
* <u>Repayment of liabilities:</u> Under Aga Khan Project Under TI project	154,698.00 85,466.00	240,164.00
* <u>Repayment of liabilities under Plan project</u>		388,211.00
* Interest and bank charges to CC account		17,261.48
* Expenses on hospital		533,665.00
* <u>Closing Balance</u> (As per book) (As per schedule -A attached )		4,319,454.43

Total Rs	29,796,850.67	Total Rs	29,796,850.67
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As per our report of even date  
For RAJIV RANJAN & ASSOCIATES  
CHARTERED ACCOUNTANTS

*(Signature)*  
[TANESHWER AZAD]  
PARTNER  
M. No-403682

*(Signature)*  
SECRETARY  
NAV JAGRITI  
Vill-Sikeel P. O. - Rajnaut Via. Parsa  
Distt. Saran (Bihar) Pin -841219

PLACE: PATNA  
DATE: 31st July, 2012

## List of Staffs

Md. Arman

Md. Nausad

Mr. Abhinash Kumar Singh

Mr. Amernath Paswan

Mr. Anil Kumar Singh

Mr. Anil Singh

Mr. Anshuman Raja

Mr. Ashok Kumar

Mr. Avinash Kumar Sharma

Mr. Davendra Kumar Mish

Mr. Deepak Kumar

Mr. Diwakar Kumar

Mr. Harendra Singh

Mr. Harilal Singh

Mr. Kailash Sah

Mr. Khokhani Kapari

Mr. Lalan Jha

Mr. Mahavir Rai

Mr. Mamlesh Kumar

Mr. Manoj Kumar Mishra

Mr. Prabhat Kumar

Mr. Prabhat Kumar

Mr. Prabhat Kumar

Mr. Rakesh Kumar

Mr. Ram Bali Singh

Mr. Ranvijay Kumar Singh

Mr. Sanjay Kumar Mishra

Mr. Satyendra Prasad

Mr. Shankar Ram

Mr. Sharafat Ali

Mr. Shashi Kant Singh

Mr. Srinidhi Kumar

Mr. Sudhir Kumar

Mr. Suman Singh

Mr. Sunil Kumar Bhagat

Mr. Surendra Prasad

Mr. Upendra Jha

Mr. Vikas Kmar

Mrs. Archana Jha

Mrs. Dharmsheela Devi

Mrs. Kailash Sah

Mrs. Krishna Devi

Mrs. Lalbaban Devi

Mrs. Rani Devi

Mrs. Rubi Devi

Mrs. Sangeeta Jha

Mrs. sulochana Devi

Mrs. Usha Devi

Mrs. Usha Jha

Mrs. Usha Singh

Ms. Anju Devi

Ms. Anju Devi

Ms. Baijanti Devi

Ms. Jyoti Jha

Ms. Manju Devi

Ms. Manju Devi

Ms. Pushpa Devi

Ms. Seema Verma

Nazma Khatoon

Ranjan Kumar

Zarina